

New Scheme Name

Job Code T5517 ZX001

Budget Increases

Scheme Name	Rhosforlo Closed Landfill Site
Job Code	T5517 ZX001

	Total Cost	Prior Years	2012-13	2013-14	2014-15	Future Years
	£	£	£	£	£	£
Existing Budget	30,000.00		30,000.00	0.00		
Revised Budget	30,000.00		0.00	30,000.00		
Increase Required	0.00	0.00	-30,000.00	30,000.00	0.00	0.00

Financing

Name of Scheme Reduced

Job Code

	Total Cost	Prior Years	2012-13	2013-14	2014-15	Future Years
	£	£	£	£	£	£
Existing Budget	0.00					
Revised Budget	0.00					
Decrease Required	0.00	0.00	0.00	0.00	0.00	0.00

Additional / New Resources

Capital Receipts	0.00					
Grant	0.00					
Supported Borrowing	0.00					
Revenue/Reserves	0.00					
Total	0.00	0.00	0.00	0.00	0.00	0.00

Total Financing must match increase required above

Other Financial Implications (e.g. future years capital & revenue – must not be left blank)

None

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Approvals

Signatures

In all cases	Head of Service		Date	12/12/12
In all cases	Head of Finance		Date	12/12/12
£25,001 - £75,000	Portfolio Cabinet Member		Date	19/12/12
£75,001 - £300,000	Cabinet Minute Ref.		Date	
Over £300,000	Council Minute Ref.		Date	

FMS Updated (office use only)			
Accountant: Signature	Print Name	Date	
Copy of Authorised form returned to Head of Service			
Signature	Print Name	Date	

